

State Capacity, Assessments Called and Refunded Summary

(All Amounts '000s)

Year	Life			Health			Allocated Annuity			Unallocated Annuity			Total		
	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded	Capacity	Called	Refunded
Montana Guaranty Association Effective Date 1974 Current Annual Capacity Rate 2.00%															
1988	3,381	3,146	0	2,876	0	0	2,968	2,298	0	680	0	0	9,905	5,444	0
1989	2,958	0	0	3,187	0	0	3,572	0	0	563	0	0	10,280	0	0
1990	3,029	3,106	0	3,380	650	0	3,490	1,746	0	580	0	0	10,479	5,501	0
1991	3,195	4,615	0	3,640	408	0	3,368	3,397	0	0	0	0	10,203	8,420	0
1992	3,352	2,762	0	3,884	275	0	3,543	2,586	0	0	0	0	10,779	5,623	0
1993	3,536	2,794	0	4,133	0	0	2,747	3,157	0	817	0	0	11,233	5,952	0
1994	3,687	1,111	0	4,327	740	0	3,586	540	0	821	0	0	12,422	2,391	0
1995	3,800	2,007	0	4,362	0	0	3,271	199	0	731	0	0	12,165	2,205	0
1996	3,873	0	0	4,565	0	0	2,374	0	0	394	0	0	11,206	0	0
1997	3,871	0	0	4,675	0	0	2,292	0	0	488	0	0	11,326	0	0
1998	3,716	0	0	4,802	0	0	2,247	0	0	609	0	0	11,374	0	0
1999	3,817	0	0	5,026	315	0	2,932	0	0	430	0	0	12,205	315	0
2000	3,906	0	0	5,349	0	0	3,655	0	0	368	0	0	13,278	0	0
2001	3,930	0	0	6,009	970	0	4,149	0	0	526	0	0	14,614	970	0
2002	4,562	0	0	5,710	0	0	4,940	0	0	575	0	0	15,788	0	0
2003	4,014	0	0	6,528	0	0	4,618	0	0	81	0	0	15,240	0	0
2004	4,164	0	0	6,563	0	0	5,175	0	0	98	0	0	15,999	0	0
2005	4,221	0	0	6,774	0	0	4,789	0	0	268	0	0	16,052	0	0
2006	4,556	0	0	7,160	0	0	5,017	0	0	161	0	0	16,894	0	0
2007	4,901	0	0	8,641	0	0	4,772	0	0	486	0	0	18,800	0	0
2008	5,216	0	0	9,431	0	0	6,389	0	0	152	0	0	21,187	0	0
2009	5,928	0	0	9,969	0	0	6,241	0	0	177	0	0	22,315	0	0
2010	6,053	0	0	11,021	0	0	6,158	0	0	82	0	0	23,314	0	0
2011	6,305	0	0	9,929	0	0	6,370	0	0	134	0	0	22,738	0	0
2012	6,616	0	0	9,253	0	0	6,229	0	0	476	0	0	22,572	0	0
2013	6,666	0	0	12,716	0	0	6,265	0	0	272	0	0	25,919	0	0
2014	7,371	0	0	18,742	0	0	6,709	0	0	88	0	0	32,911	0	0

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<p>Montana Guaranty Association Effective Date 1974 Current Annual Capacity Rate 2.00%</p>															
2015	7,417	0	0	17,763	0	0	6,846	0	0	127	0	0	32,153	0	0
2016	7,251	0	0	18,795	0	0	8,636	0	0	114	0	0	34,796	0	0
2017	7,631	0	0	20,811	3,433	0	7,525	0	0	362	0	0	36,329	3,433	0
2018	7,711	0	0	20,902	0	0	7,953	0	0	121	0	0	36,686	0	0
2019	8,026	0	0	18,037	0	0	7,850	0	0	62	0	0	33,975	0	0
2020	9,107	0	0	18,691	0	0	7,301	0	0	172	0	0	35,270	0	0
2021	8,971	0	0	25,967	0	0	11,062	0	0	122	0	0	46,121	0	0
2022	8,976	0	0	28,569	0	0	10,357	0	0	57	0	0	47,960	0	0
2023	9,325	0	0	30,681	0	0	15,111	0	0	163	0	0	55,279	0	0
State Total	195,037	19,541	0	382,870	6,791	0	200,508	13,923	0	11,355	0	0	789,769	40,255	0